

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION (FMPO)

FMPO FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

ADOT PROJECTS IN THE FMPO AREA

Table 1. Arizona Department of Transportation: Tentative 5-Year Highway Construction Program												
Fiscal Years 2005-2009 as of 4/04												
State	Begin	Project Location	Functional	Length	Type of Work	Fund						
Route	M.P.		Class.			Source	04	05	06	07	08	09
40	195.6	Jct I-17 to E. Flag TI	Interstate	5.4	RR 3.5" & ARFC	PP						
40	201.0	MP 201 to Walnut Canyon TI	Interstate	9.92	RR 3.5" & ARFC	IM		4617				
40	201.8	E. Flag TI	Interstate	0.1	R/W	State		3600				
40	201.8	E. Flag TI	Interstate	2	Replace TI	Fed			20000			
40	203.9	Cosnino SFRR OP #2607	Interstate	0.2	Bridge replacement	Br						
40	205.0	Walnut Canyon Bridge, WB	Interstate	3	Design roadway	State		350				
40	205.0	Walnut Canyon, WB	Interstate	3	Reconstruct Roadway (vert. Curves)	IM					4400	
89A	399.0	Airport TI **	Mr. Arterial	0.1	Construct intersection improvement	Fed						
TOTALS							11564	8567	20000	0	4400	

Table 2. Arizona Department of Transportation: FMPO proposed projects												
Fiscal Years 2005-2009												
State	Begin	Project Location	Functional	Length	Type of Work	Fund						Totals
Route	M.P.		Class.			Source	05	06	07	08	09	
40	196+/-	Lone Tree Traffic Interchange	Interstate	1.5	Traffic Interchange Construction	Fed, State, Local, Public					19000	19000
17	399	Airport Traffic Interchange	Mr. Arterial	0.1	Improve Intersection	Fed					6000	6000
This table represents projects important to the FMPO and recommended for inclusion in the ADOT program at a future date.												
The placement in FY 2009 is only to serve as a placeholder and not to be interpreted as a project in the FMPO TIP or State STIP.												

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LOCAL PROJECTS: FHWA FUNDS

Table 3. FY 2005-2009 FMPO Surface Transportation Program (STP) projects										
Program	Project	Project	Type of	Functional	Programmed Cost in OA			Estimated	Estimated	Estimated
Year	Sponsor	Location	Improvement	Classification	Federal	Local	Total	OA Revenue	OA Balance	STP funding
2002	Flagstaff	FMPO	Signal Pre-emption Study		\$50,000	\$3,022	\$53,022		\$162,963	
2001	Flagstaff	E. Route 66	Bus pull-outs, design (10 total)	Other P. Arterial	\$140,000	HE	\$140,000		\$22,963	
2001	Funding	NA						\$530,201	\$553,164	\$597,358
2002	Funding	Funding 2002						\$485,278	\$1,038,442	515,706
2003-2004	Flagstaff	Region	Signal Synchron System Design		\$226,667	\$20,000	\$246,667		\$811,775	
2003	Funding	Funding 2003						\$552,391	\$1,364,166	515,706
2003-2004	Coconino	Silver Saddle Road	Reconstruct/Construct	Collector	\$1,200,000	HE	\$1,200,000		\$164,166	
		Funding 2004						\$552,391	\$716,558	515,706
2004	Flagstaff	System	Signal Research		\$33,333		\$33,333		\$683,225	
2004	Flagstaff	System	Freight Study		\$40,000		\$40,000		\$643,225	
2005	Funding	Funding 2005						\$452,100	\$1,095,325	\$ 515,706
2005	Flagstaff	E. Route 66/Arrowhead (EB)	Bus pull-outs, const.	Other P. Arterial	\$90,000	HE	\$90,000		\$1,005,325	
2005	Flagstaff	E. Route 66/Fanning (WB)	Bus pull-outs, const.	Other P. Arterial	\$120,000	HE	\$120,000		\$885,325	
2005	Flagstaff	Empire Avenue extension	Road Construction	Collector	\$447,433	HE	\$447,433		\$437,892	
2006	Funding	Funding 2006						\$447,433	\$885,324	\$ 515,706
2006	Flagstaff	Empire Ave. ext. (2nd pay)	Road Construction	Collector	\$447,433		\$447,433		\$437,891	
2006	Flagstaff	E. Route 66	Bus pull-outs, const.	Other P. Arterial	\$144,074	HE	\$144,074		\$293,818	
2006	ADOT	Milton & W. Route 66	Median Design (FUMS)	Other P. Arterial	\$130,000		\$130,000		\$163,818	
2007	Funding	Funding 2007						\$447,433	\$611,250	\$ 515,706
2007	Flagstaff	E. Route 66 @ Rio de Flag	Bridge Construction (share)	Other P. Arterial	\$ 345,000	HE	\$ 345,000		\$266,250	
2007	Flagstaff	E. Route 66	Bus pull-outs, const.	Other P. Arterial	\$144,074	HE	\$144,074		\$122,177	
2007	Flagstaff	Beulah Boulevard	Road Design - Start	Collector	\$111,111		\$111,111		\$11,065	
2008	Funding	Funding 2008						\$447,433	\$458,498	\$ 515,706
2008	Flagstaff	Beulah Boulevard extension	Road Design - Complete	Collector	\$444,444	HE	\$444,444		\$14,054	
2009	Funding	Funding 2009						\$447,433	\$461,486	\$ 515,706
2009	Flagstaff	Plaza Way (realignment)	Road R/W Acquisition (portion)	Collector	\$444,444		\$444,444		\$17,042	\$ 515,706
			TOTALS		\$5,863,132	\$26,951	\$5,932,625	\$5,880,174	\$17,042	\$6,878,918
NOTES:										
1) Local match is 0.057 of total										
2) Shaded area shows earlier fiscal years for reference only. STP funding levels balance with ADOT ledgers.										
3) The Empire Avenue project will be invoiced over two years as funds accumulate										
4) Total E. Route 66 Bridge estimated at \$900,000. TIP project includes road widening for eventual dual left to Humphreys as per FUMS.										
5) Unprogrammed balance may be considered for implementation of the state-sponsored Urban Mobility Study or for County-sponsored Stardust Trail project										
6) Obligation Authority generally assumed at .87 until corrections are supplied by ADOT.										
7) HE stands for HURF Exchange. Under a HURF exchange, no local match is required. Actual dollar total applied to project after HE surcharge is 10% less than shown										

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LOCAL PROJECTS: NON-FHWA FUNDS

Table 4. FY2005 - 2009: Non-Federal Aid Projects within the FMPO-area											
on Federal Aid Eligible roads											
Project	Project Location	Length	Funct	Type of Work	Local Fund						
Sponsor			Class		Source	05	06	07	08	09	Totals
Coconino	Cosnino Road		Collector	Road realignment design	Road			400			400
Coconino	Rio Arroyo Imp. Dist.		Local	Doney Park	Imp Dist						0
Coconino	Mountaineer Maint. Dist.		Local	Mountaineer	Imp Dist						0
Coconino	Toho-Tolani Imp. Dist.		Local	Kachina Village	Imp Dist						0
Coconino	Stardust Trail		Local	Yancy to Rio Rancho	Road			750			750
Coconino	Stardust Trail		Local	Yancy to Neptune	Road					750	750
Coconino	Leupp Rd	4.3	Mr. Arterial	Overlay	Road	600					600
Coconino	Leupp Rd	4.3	Mr. Arterial	Overlay	Road			600			600
Coconino	Campbell Ave		Mr. Collect	Reconstruction	Road	950					950
Coconino	Kachina Trail		Mr. Collect	Reconstruction	Road				1250		1250
Coconino	Kona Trail		Local	Reconstruction	Road		350				350
Coconino	Townsend Winona Rd		Arterial	Doney Park Turn lane at Rio Rancho	Road						0
Coconino	Townsend Winona Rd		Mr. Arterial	US 89 Intersection improve	Road				50		50
Coconino	Townsend Winona Rd	2.2	Collector	Overlay	Road					800	800
Coconino	Dunham		Local	Street & Drainage	Road	350					350
Coconino	W. Route 66		Mr. Arterial	Pavement preservation	Road					1000	1000
Flagstaff	Flagstaff		Local	Various improvements	Streets	400					400
Flagstaff	ADA compliance (1)		Local	ramp work	Streets	125	125	125	125		500
Flagstaff	Flagstaff (1)		Local	General Overlay	Streets	1500	1500	1500			4500
Flagstaff	Fourth Street/Route 66		Other P. Arterial	Railroad Crossing/Interséction	Streets	9997	2899	116			13012
Flagstaff	Huntington Drive		Collector	Widening	Streets						0
Flagstaff	Beulah Blvd Extension		Collector	New construction	Streets	950	350	350	350	2500	4500
Flagstaff	Lone Tree Road		Mr. Arterial	Study	Streets	150			1500		1650
Flagstaff	West/Arrowhead		Collector	Reconstruction/edge improve	Streets				350		350
Flagstaff	Butler/Fourth		Mr. Arterial	Signal installation	Streets	250					250
Flagstaff	System		Varies	Signal Synchronization	Streets	120					120
TOTALS						15392	5224	3841	3625		33132

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LOCAL PROJECTS: FEDERAL TRANSIT FUNDS

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2005	11.76.91	Region	Building	5309	\$339,806	\$1,359,223	\$1,699,029
2005	11.76.91	Region	Building - Renovation	5307	\$300,194	\$1,200,777	\$1,500,971
2005	11.12.15	Region	1 Replacement Van	5307-STP	\$11,000	\$44,000	\$55,000
2005	30.09.00	Region	Operating Assistance	5307	\$1,758,060	\$450,000	\$2,208,060
2005	11.13.03	Region	1 Vehicles Expansion (<30 feet)	5309	\$50,000	\$200,000	\$250,000
2005	11.76.91	Region	Other capital construction (pullouts, shelters)	5307	\$20,000	\$80,000	\$100,000
			TOTAL ALL CATEGORIES 2005		\$2,139,254	\$1,974,777	\$4,114,031
2006	11.12.15	Region	2 Replacement Van	5307-STP	\$22,000	\$88,000	\$110,000
2006	11.13.03	Region	8 Vehicles expansion (<30 feet)	5309	\$500,000	\$2,000,000	\$2,500,000
2006	11.76.91	Region	Building Construction	5309	\$300,000	\$1,200,000	\$1,500,000
2006	11.76.91	Region	Other capital construction (pullouts, shelters)	5307	\$60,000	\$240,000	\$300,000
2006	30.09.00	Region	Operating Assistance	5307	\$1,500,000	\$600,000	\$2,100,000
			TOTAL ALL CATEGORIES-2006		\$2,382,000	\$4,128,000	\$6,510,000
2007	11.12.15	Region	2 Replacement Van	5307-STP	\$22,000	\$88,000	\$110,000
2007	30.09.00	Region	Operating Assistance	5307	\$1,758,060	\$450,000	\$2,208,060
2007	11.13.03	Region	1 Vehicles Expansion (<30 feet)	5309	\$50,000	\$200,000	\$250,000
2007	11.76.91	Region	Other capital construction (pullouts, shelters)	5307	\$60,000	\$240,000	\$300,000
			TOTAL ALL CATEGORIES 2007		\$1,890,060	\$978,000	\$2,868,060
2008	11.12.15	Region	1 Replacement Vans	5307-STP	\$11,000	\$44,000	\$55,000
2008	11.12.03	Region	1 Vehicle Replacement (<30 feet)	5307	\$52,000	\$208,000	\$260,000
2008	11.76.91	Region	Other capital construction (pullouts, shelters)	5307	\$20,000	\$80,000	\$100,000
2008	30.09.00	Region	Operating Assistance	5307	\$1,857,000	\$500,000	\$2,357,000
			TOTAL ALL CATEGORIES-2008		\$1,940,000	\$832,000	\$2,772,000
2009	11.12.15	Region	1 Replacement Vans	5307-STP	\$11,000	\$44,000	\$55,000
2009	11.12.03	Region	1 Vehicle Replacement (<30 feet)	5307	\$54,000	\$216,000	\$270,000
2009	11.76.91	Region	Other capital construction (pullouts, shelters)	5307	\$20,000	\$80,000	\$100,000
2009	30.09.00	Region	Operating Assistance	5307	\$1,889,787	\$500,000	\$2,389,787
			TOTAL ALL CATEGORIES-2009		\$1,974,787	\$840,000	\$2,814,787

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LOCAL PROJECTS: SAFETY & ENHANCEMENT PROJECTS

Table 6. Safety Projects within the FMPO-area: FY2005-2009												
Project Sponsor	Project Location	Project Description	Fund Source									TOTAL
			Federal	Required Local	Other	Total	05	06	07	08	09	
		No projects at this time				0						

Table 7. Approved Enhancement Projects within the FMPO-area: FY2005-2009												
Project Sponsor	Project Location	Project Description	Fund Source									
			Federal	Local	Other	Total	05	06	07	08	09	TOTAL
Flagstaff	Route 66	Multi-use trail on south side Fanning to EFTI (1)	\$500,000	\$152,000		\$652,000	\$652,000					\$652,000
ADOT	US 180	Multi-use trail on northeast side of US 180 from Sechrist Elementary to Fremont	\$500,000	\$250,000		\$750,000	\$ 750,000					\$750,000
Flagstaff	US 89	Multi-use trail on west side, Railhead to Snowflake	\$500,000	\$500,000		\$1,000,000	\$ 1,000,000					\$1,000,000
Flagstaff	B40	Medians, trail work	\$500,000	\$250,000		\$750,000		\$ 750,000				\$750,000
ADOT	US 180	Multi-use trail on northeast side of US 180 from Sechrist Elementary to Forest	\$800,000	\$300,000		\$1,100,000	\$ 1,100,000					\$1,100,000
NAU	S. San Francisco	Multi-use trail on east side from Pine Knoll to Franklin							\$550,000			
Coconino	Koch Field	Path on east side of road MUP W.Village Trailer Park to Rio de Flag	\$500,000	\$50,000		\$550,000	\$555,000					\$555,000
Flagstaff	BNSF-west		\$500,000	\$1,040,000		\$1,540,000		\$1,540,000				\$1,540,000
		Totals					\$ 4,057,000	\$ 2,290,000	\$ 550,000	\$ -	\$ -	\$6,347,000
(1) This project has been moved back to 2003 due to drainage problems in the ADOT right-of-way that must be resolved before the project may proceed.												

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